

High Priority Projects

	COTR	TITLE	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
EXPENSE								
Blue Mountain								
2001-043-00	JLD	ACQUIRE 27,000 CAMP CREEK RANCH AT ZUMWALT PRAIRIE	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Province Subtotal			\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Columbia Cascade								
2001-037-00	LLH	ARROWLEAF/METHOW RIVER CONSERVATION	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$2,500,000
Province Subtotal			\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$2,500,000
Columbia Gorge								
2001-042-00	TEM	FARMERS IRR DIST MAINSTEM HOOD RIVER FISH SCREEN	\$500,000	\$0	(\$500,000)	\$0	\$0	\$0
Province Subtotal			\$500,000	\$0	(\$500,000)	\$0	\$0	\$0
Columbia Plateau								
2001-039-00	JGM	PROTECT ESA FISH WITH SCREENS IN WALLA WALLA BASIN	\$461,700	\$0	\$0	\$461,700	\$0	\$461,700
2001-040-00	JRB	WAGNER RANCH ACQUISITION	\$2,658,774	\$0	\$38,250	\$2,697,024	\$2,590,449	\$106,575
2001-041-00	JRB	FORREST RANCH ACQUISITION	\$4,184,185	\$0	\$0	\$4,184,185	\$0	\$4,184,185
Province Subtotal			\$7,304,659	\$0	\$38,250	\$7,342,909	\$2,590,449	\$4,752,460
Lower Columbia								
2001-007-00	JTS	EVALUATE LIVE CAPTURE SELECTIVE HARVEST METHODS	\$384,285	\$0	\$0	\$384,285	\$349,977	\$34,308

	COTR	TITLE	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
2001-036-00	JTS	AMES CREEK RESTORATION	\$170,000	\$0	\$0	\$170,000	\$0	\$170,000
2001-038-00	JTS	GOURLEY CREEK DAM FISH LADDER	\$200,119	\$0	\$0	\$200,119	\$0	\$200,119
Province Subtotal			\$754,404	\$0	\$0	\$754,404	\$349,977	\$404,427
Mountain Snake								
2001-035-00	GAM	PROTECT BEAR VALLEY WILD SALMON SPAWNING HABITAT	\$320,000	\$0	\$0	\$320,000	\$0	\$320,000
2001-044-00	GAM	CONSERVATION EASEMENT, BAKER RANCH, SALMON RIVER	\$1,415,000	\$0	\$0	\$1,415,000	\$0	\$1,415,000
2001-051-00	GAM	RECONNECT LITTLE MORGAN CREEK TO PAHSIMEROI RIVER	\$0	\$0	\$0	\$0	\$0	\$0
2001-052-00	GAM	RESTORATION OF ANADROMOUS FISH ACCESS TO HAWLEY CR	\$0	\$0	\$0	\$0	\$0	\$0
Province Subtotal			\$1,735,000	\$0	\$0	\$1,735,000	\$0	\$1,735,000
Systemwide								
2001-072-00	RES	HIGH PRIORITY PROJECTS PLACEHOLDER	\$0	\$0	\$0	\$0	\$0	\$0
Province Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
EXPENSE SUBTOTAL			\$14,794,063	\$0	(\$461,750)	\$14,332,313	\$2,940,426	\$11,391,887
CF TRUE-UP (\$461,750)			\$14,794,063	\$0	(\$461,750)	\$14,332,313	\$2,940,426	\$11,391,887
CF TRUE-UP (\$461,750)								
21% of the Program is In Process/Obligated with				93	% of the Fiscal Year complete			